

CLERK'S OFFICE

APPROVED

12-17-02

Submitted by Chair of the Assembly
at the Request of the Mayor
Prepared by Department of Health &
Human Services
For Reading: December 10, 2002

ANCHORAGE, ALASKA

AR NO. 2002- 382

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR WOMEN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZING A CONTRACT WITH ALASKA WOMEN'S RESOURCE CENTER (AWRC), FOR SUBSTANCE ABUSE TREATMENT PROGRAM SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of Five Hundred Thousand Dollars (\$500,000) is hereby appropriated from the U.S. Department of Health and Human Services to the Federal Categorical Grants Fund (241) for Substance Abuse Treatment Programs in the Department of Health and Human Services.

Section 2. That the Administration is authorized to contract with Alaska Women's Resource Center for Four Hundred Sixty Five Thousand Dollars (\$465,000) to provide Substance Abuse Treatment Program Services.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 17th December day of, 2002.


Chair

ATTEST


Municipal Clerk

Departmental Appropriation:
Health & Human Services: \$500,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 1029 -2002

Meeting Date: December 10, 2002

FROM: Mayor

SUBJECT: RESOLUTION No. AR 2002-382, APPROPRIATION OF A U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) TO THE FEDERAL CATEGORICAL GRANTS FUNDS (241), TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR SUBSTANCE ABUSE TREATMENT PROGRAMS AND AUTHORIZATION FOR THE ADMINISTRATION TO CONTRACT WITH THE ALASKA WOMEN'S RESOURCE CENTER (AWRC), FOR TREATMENT PROGRAM SERVICES .

The Department of Health and Human Services recommends approval of the attached Resolution to appropriate Five Hundred Thousand Dollars (\$500,000) from the Federal Categorical Grants Fund (241) to the Department of Health and Human Services (DHHS).

Additionally, the Administration requests authorization to award funds to the Alaska Women's Resource Center (AWRC) in the amount of Four Hundred Sixty Five Thousand Dollars (\$465,000) and enter into a contract with AWRC to provide program services.

AWRC provides residential treatment programs to women who are drug or alcohol dependent. Children are allowed to reside with the mothers and supportive programs are provided for the children. AWRC has successfully applied for SAMHSA grants in previous years through the State of Alaska. The SAMHSA RFP rules changed and required a unit of local government to be the applicant and encouraged sub-contracts with non-profits. The Administration, through the Department of Health and Human Services (DHHS), agreed to act as the unit of local government and in September of 2001, forwarded the grant application written by AWRC.

The application was successful and a notice of grant award was received from the U.S. Department of Health and Human Services-SAMHSA. The grant award is \$500,000 for the first year with a recommendation for the same level of funding for the second and third years. The grant period for the first year will be September 30, 2002 through September 29, 2003 with the option of extending for two additional years subject to receipt of funds, appropriation of funds and AWRC's successful performance with DHHS's compliance monitoring of grant and contract requirements.

After discovering a shortfall of funding, the AWRC Board of Directors announced a complete restructuring of the agency in April 2002. Two facilities were closed, staff reduced and programs

and services restructured to consolidate services. Recent audit reports have reviewed the agency's accounting and management practices and corrective action has taken place to prevent similar problems in the future. DHHS has a long history of working with AWRC and has worked with the agency during this challenging time. AWRC is again moving forward to provide essential services to the community and this grant is an important part of the programs being provided. It is further recognized that substance abuse and alcohol treatment beds in Anchorage are a critical need and this program is an important effort in meeting that community need. DHHS is committed to working with AWRC to help support the agency as they strengthen their programs and provide services that benefit the entire community.

The following budget detail is submitted:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-22022G-9331	Federal Grant Rev – Direct	\$500,000
<u>EXPENDITURES</u>		
241-22022G –1101	Salary	\$24,376
241-22022G –1401	Benefits	\$9,081
241-22022G –3815	Contributions to outside organization	\$465,000
241-22022G –6145	General Liability	\$127
241-22022G –6147	Workers' Comp	<u>\$1,416</u>
TOTAL GRANT AWARD		\$500,000

THE DEPARTMENT OF HEALTH AND HUMAN SERVICES RECOMMENDS THE APPROPRIATION OF GRANT FUNDS SET FORTH IN THIS MEMORANDUM AND AUTHORIZATION TO ENTER INTO A CONTRACT WITH THE ALASKA WOMEN'S RESOURCE CENTER FOR A GRANT IN THE AMOUNT OF FOUR HUNDRED SIXTY FIVE THOUSAND DOLLARS (\$465,000).

Prepared by: Jewel Jones, Director, Health and Human Services Department

Fund Certification: Kate Giard, Chief Fiscal Officer

241-22022G-9331 \$500,000 (BY 02)

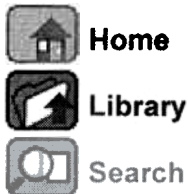
Federal Categorical Grants Fund (Appropriation)

241-22022G-3815 \$465,000 (BY 02)

Federal Categorical Grants Fund (AWRC Contract)

Concur: Harry J. Kieling Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor



Go



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Content Manager**New Check In**

AR_FundsApprop

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Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	11/26/02 4:10 PM	Checkin	nortonmk	Public	000424
HHS_SubWorkflow	11/27/02 10:53 AM	Approve	jonesjl	Public	000424
OMB_SubWorkflow	11/27/02 11:27 AM	Approve	rogersta	Public	000424
FundsAppropWorkflow	11/27/02 5:26 PM	Reject	giardkh	Public	000424
FundsAppropWorkflow	12/2/02 1:59 PM	Checkin	nortonmk	Public	000424
HHS_SubWorkflow	12/2/02 3:05 PM	Approve	jonesjl	Public	000424
OMB_SubWorkflow	12/3/02 8:39 AM	Approve	rogersta	Public	000424
Finance_SubWorkflow	12/3/02 11:53 AM	Approve	giardkh	Public	000424
MuniManager_SubWorkflow	12/3/02 1:18 PM	Approve	kielinghj	Public	000424
MuniMgrCoord_SubWorkflow	12/3/02 1:37 PM	Approve	bealejl	Public	000424

INTRODUCTION

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M J A